

Governor Barbour's Executive Budget Recommendation

Fiscal Year 2008

Governor Barbour's Executive Budget Recommendation

- “Despite bearing the brunt of the worst natural disaster that ever hit America, we have dug out of a \$720 million budget hole ...

Governor Barbour's Executive Budget Recommendation

- ... provided the largest four-year spending increase ever for K-12 education, increased funding for community colleges and universities, and balanced the budget ...

Governor Barbour's Executive Budget Recommendation

- ... all without raising anybody's taxes."

- Governor Haley Barbour

Governor Barbour's Executive Budget Recommendation

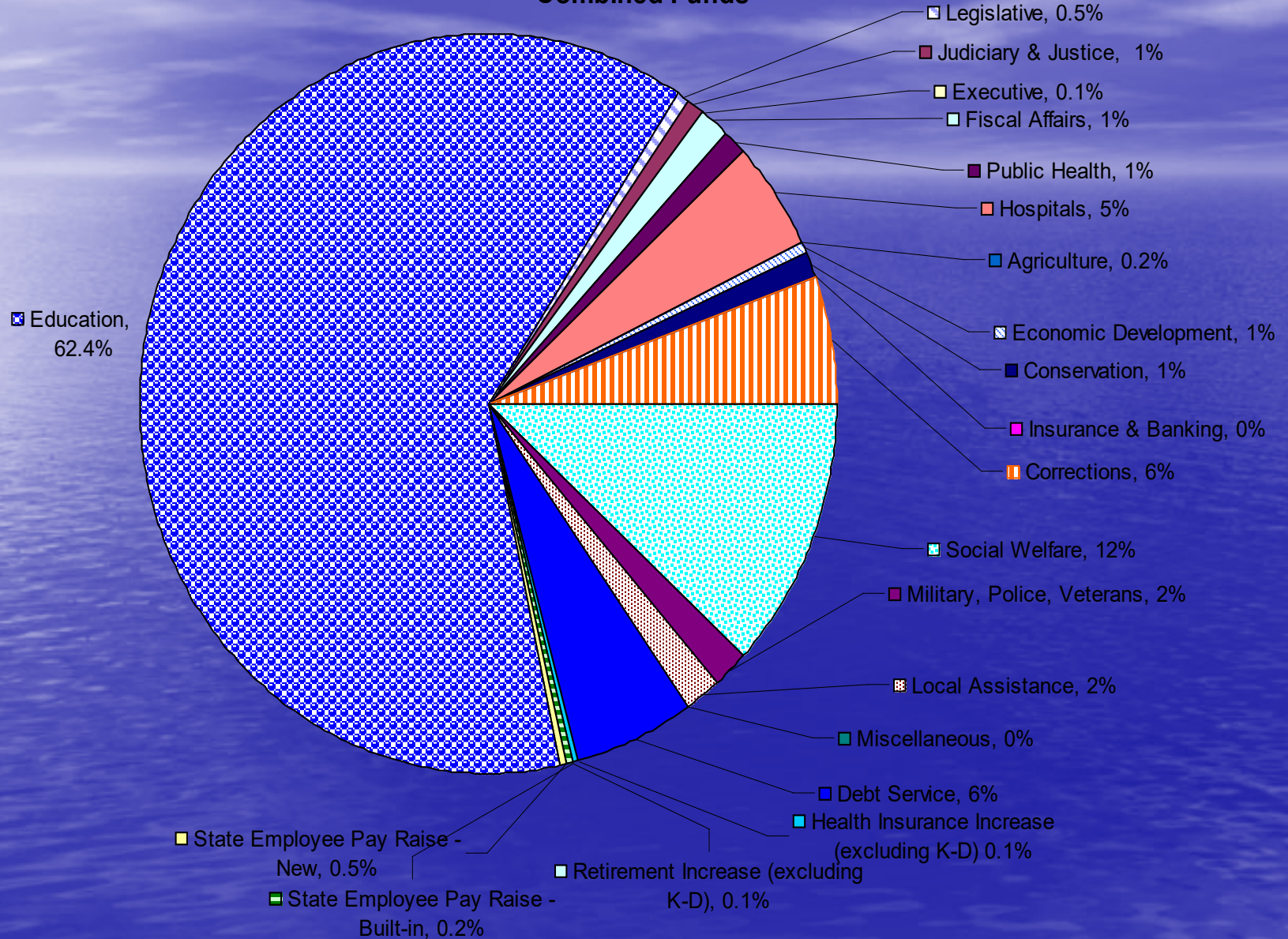
- Structurally balanced, conservative
- Anticipated expenditures of \$5.4 billion, an increase of about 7% from Fiscal Year 2007
- No tax increase
- 'Rainy day' fund

Education

- Education is the state's top priority
- \$159 million increase for K-12
- 3% teacher pay raise, would put average annual teacher at nearly \$43,000

FY 2008 Executive Budget Recommendation

Combined Funds

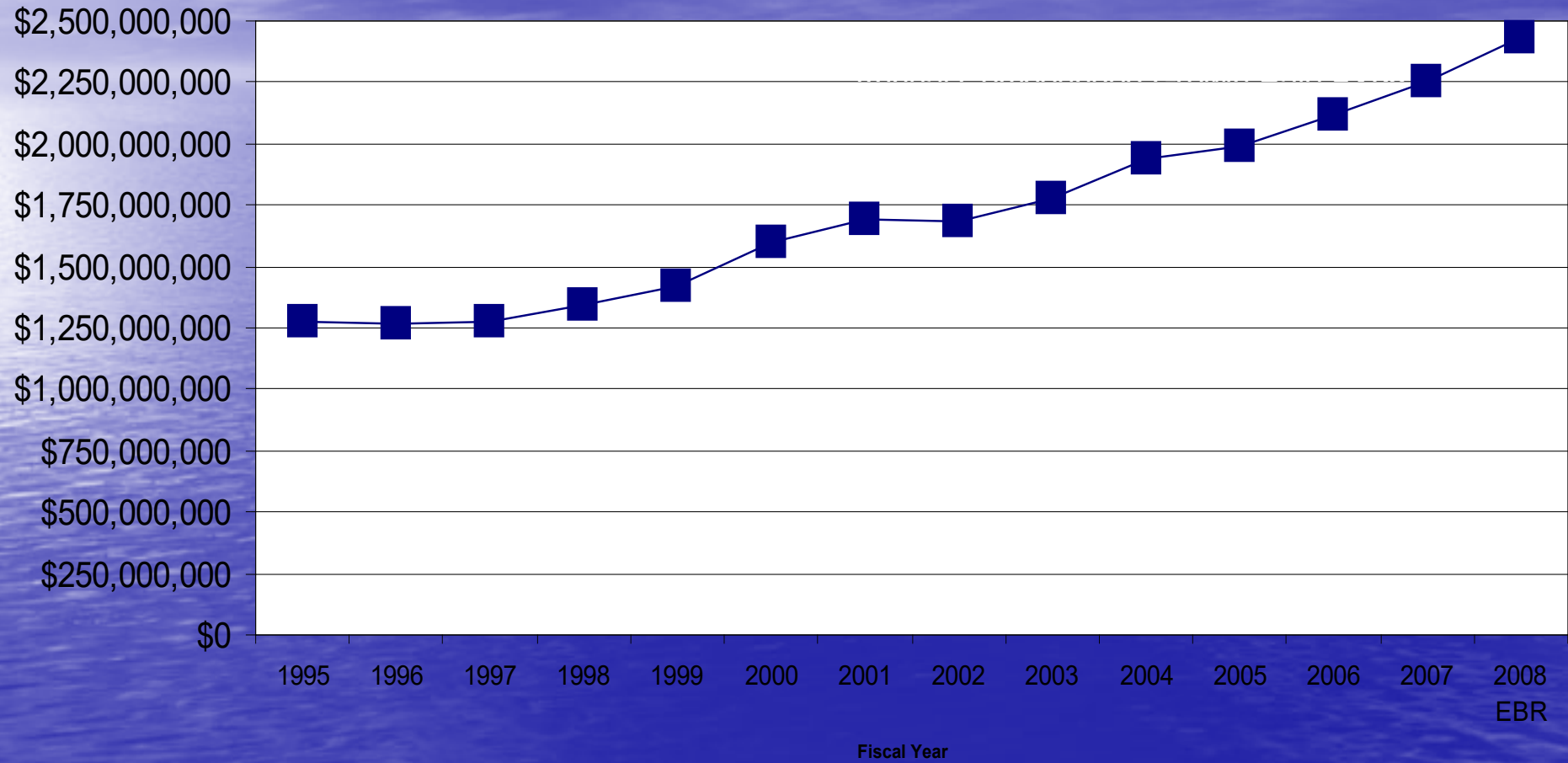


Education

- Reforms encourage better results for the money spent
- Funds high school redesign proposed by Superintendent Hank Bounds to reduce unacceptably high drop out rate
- \$5 million for early childhood development initiatives

Education Appropriations - Dept. of Education (K-12)

State Funds - General, Budget Contingency, Education Enhancement, Healthcare Expendable



Education

- \$65 million for this year's phase-in for Mississippi Adequate Education Program
- \$2 million to support physical activity periods in elementary schools, 30 minutes a day
- \$3 million to educate children with dyslexia

Education

- "If the Legislature accepts my budget, state funding for K-12 will have gone up more than \$480 million in four years, the largest increase in any Governor's four-year term ever in Mississippi."

- Governor Haley Barbour

Universities

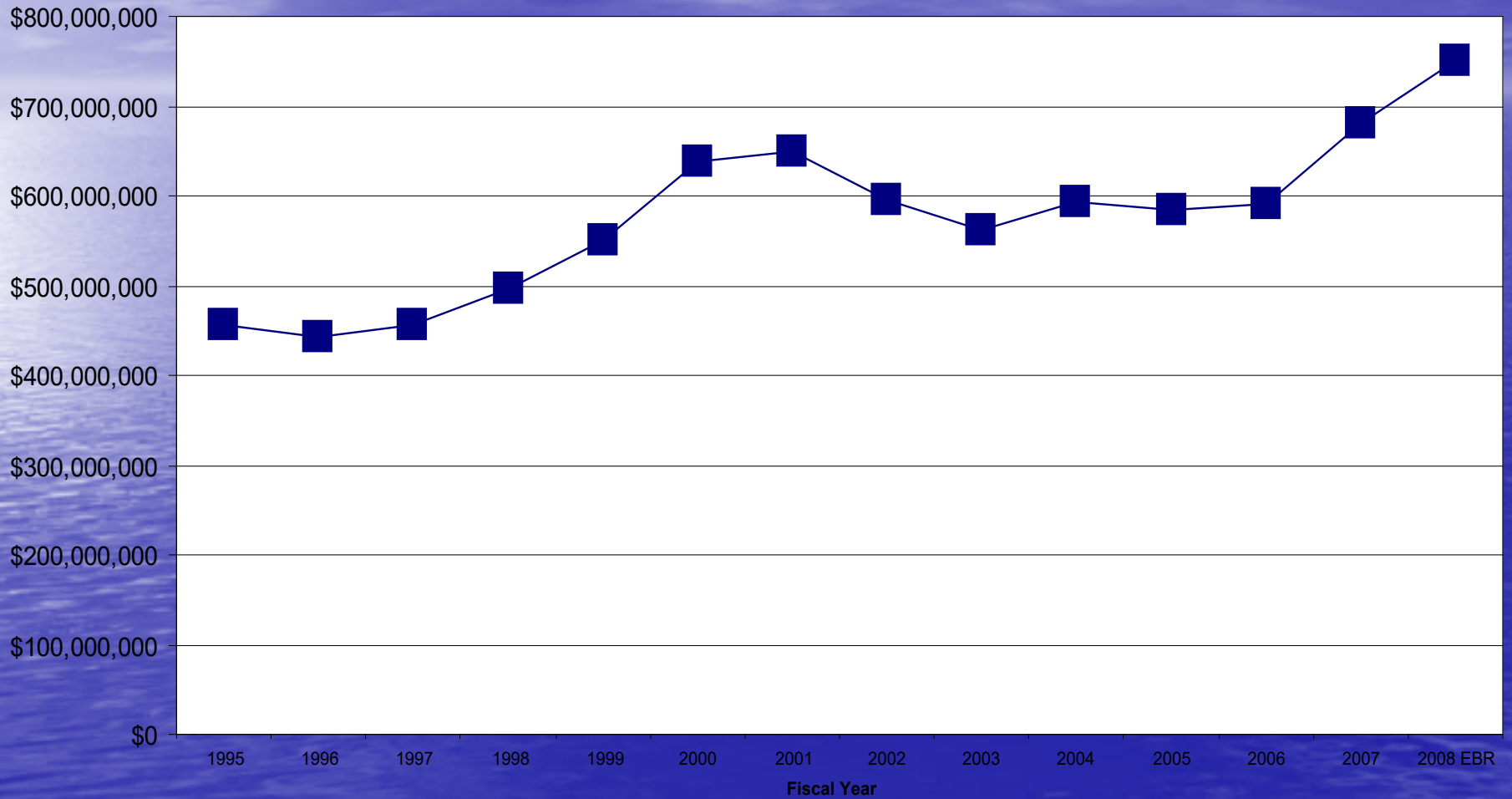
- For universities, \$755.1 million, up \$73.6 million, or 10.7 percent
- Student financial aid
- Ayers settlement
- Faculty pay raises as determined by leaders of university system

Universities

- Under this budget, universities will have received an increase of \$166 million since the beginning of the Barbour Administration in Fiscal Year 2004.
- Funding for IHL's universities up 28.3%

Total IHL Appropriations (including IHL Agriculture)

State Funds - General, Budget Contingency, Education Enhancement, Healthcare Expendable



University Medical Center

- Funding for University Medical Center boosted by \$25.4 million, or 13.9 percent
- Increases class size from 100 to 150 over 5 years; more physicians per capita
- \$5 million to develop and operate University Medical Center Cancer Institute

University Medical Center

- \$5 million to help compensate UMC for the high cost of trauma care as the state's only Level 1 trauma facility
- Reforming DSH finance structure under Medicaid will provide about \$25 million for the University Medical Center to cover more of the costs of uncompensated care

Community Colleges

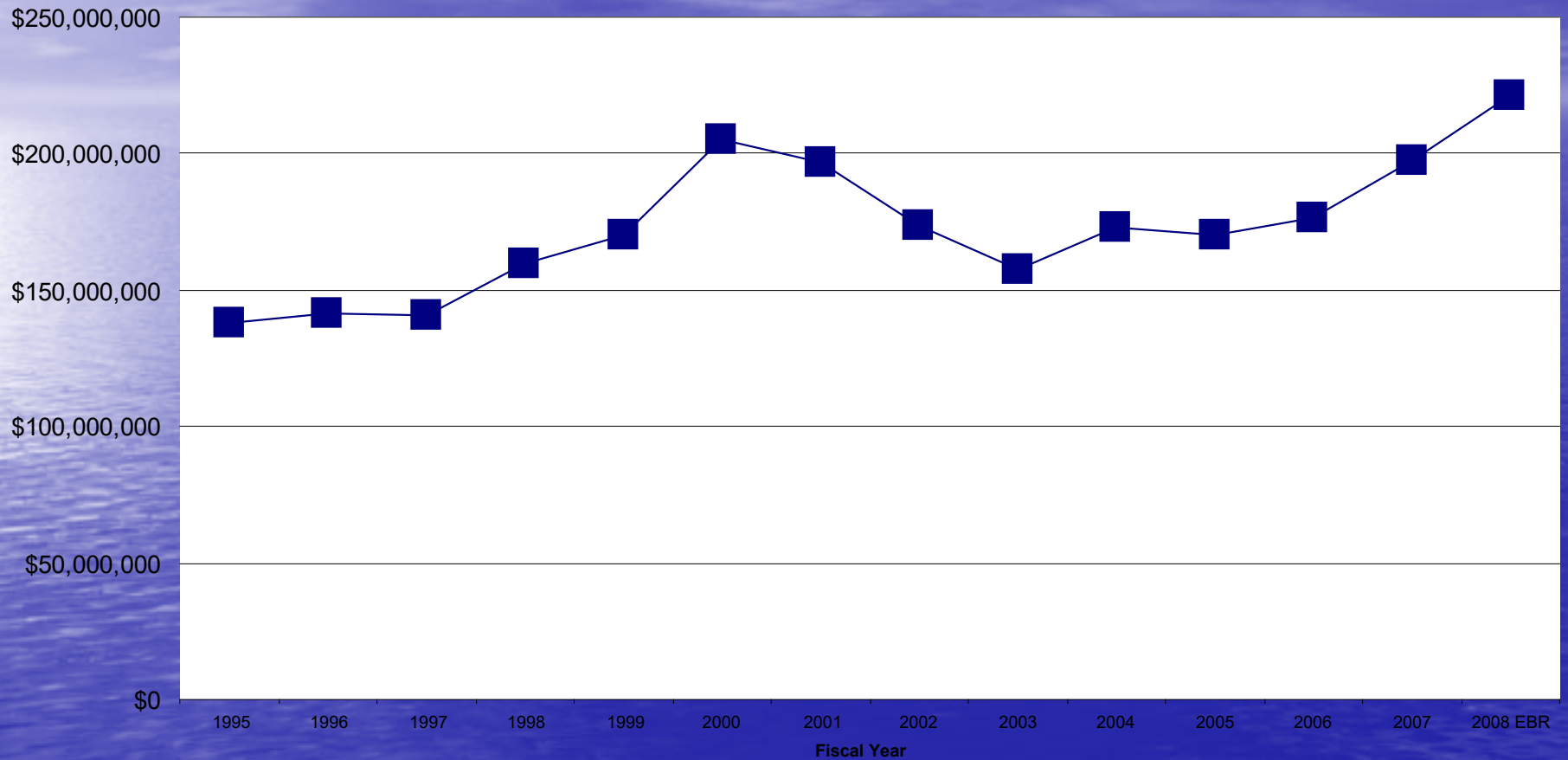
- \$221 million for the community college system, plus
- \$30 million of workforce training dollars, means
- A \$23.3 million increase, or 11.8%

Community Colleges

- Since Fiscal Year 2004, when the Barbour Administration took office, funding for Community Colleges will have increased \$48 million, or 27.8%
- Doubling of workforce training budgets

Community & Junior Colleges Support Appropriations

State Funds - General, Budget Contingency, Education Enhancement



Governor Barbour's Executive Budget Recommendation

- A new pay raise for state employees
- Constitutional and comprehensive approach for fighting tobacco and drug abuse
- An additional \$5 million for more narcotics agents to fight drug dealers who prey on our children
- 3rd consecutive Trooper school to put more law enforcement officers on the street

Governor Barbour's Executive Budget Recommendation

- An increase of \$16.5 million for foster care
- Promote job creation through technology commercialization
- National Civil Rights Museum in Mississippi

Governor Barbour's Executive Budget Recommendation

- "We must continue to work together to stay on the path toward more and better jobs, improved schools, safer communities, a healthier Mississippi and stronger families, while rebuilding South Mississippi ...

Governor Barbour's Executive Budget Recommendation

- "This budget supports those goals."

- Governor Haley Barbour